

## Waste Water Projects

Project Number	Project Description	Funding Source	Total Cost	Expenditures			Estimates		
				00-01	01-02	02-03	03-04	04-05	05-06
City Waste Water Projects									
9110	Sewer Cleanout Program	WWR	44,475	4,475	8,000	8,000	8,000	8,000	8,000
	River Watch Lawsuit Settlement	WWR	175,000		115,000	15,000	15,000	15,000	15,000
9711	Sewer Pond Cleaning	WWR	100,000	-	100,000				
9915	Mechanical Bar Screen for Treatment Plant	WWR	204	204					
9011	Odor Control	WWR	1,630	1,630					
9111	Replace Grit Treatment System	WWR	70,022	22		70,000			
9112	Chlorine Facility Upgrade	WWR	41,515	41,515					
9113	Sewer Lateral Camera	WWR	5,754	5,754					
9114	Upgrade Sewer Main Inspection Trailer	WWR	35,111	111	35,000				
9115	Vactor Truck	WWR	180,240	178,690	1,550				
9117	Sewer CAD Software	WWR	6,399	6,399					
9118	Sludge Spreader	WWR	13,835	13,835					
9211	Rehabilitate North Main Pump Station	WWR	25,077	77		25,000			
9212	Primary Clairifier Rehab	WWR	60,000	-	60,000				
9213	12th Street - I to Loni (12" Main)	WWR	90,807	2,807	88,000				
9214	Digester Diffuser Replacement at Treatment Plant	WWR	15,000		15,000				
9215	Blower Replacement at Treatment Plant	WWR	105,011	11	70,000	35,000			
9216	Compost Mixer	WWR	109,430		109,430				
9217	Sludge Drying Bed Cover (For three beds)	WWR	60,000		60,000				
9218	Ph Control Facility	WWR	15,066	15,066					
9219	Carson Woods Road Sewer Extension	WWR	25,619	619		25,000			
9230	7th Street, P to Main	WWR	48,000		48,000				
9311	RAS Pumps Replacement	WWR	75,779	779	75,000				
9411	Flood Control at Treatment Plant Building - Study	WWR	3,000				3,000		
Subtotal City Waste Water Projects			1,306,974	271,994	784,980	178,000	26,000	23,000	23,000
Redevelopment Waste Water Projects									
9915	OPA's - Sewer Improvements	WWR	500	500					
9116	7th Street Sewer Reconstruction (Connect laterals)	WWR	20,094	94	20,000				
Subtotal Redevelopment Waste Water Projects			20,594	594	20,000	-	-	-	-
Total Waste Water Projects			1,327,568	272,588	804,980	178,000	26,000	23,000	23,000